

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2018-2023**

Title II Formula Awards						
<i>Does not include closed contract amounts or expended funds</i>						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2018	9/30/2025	\$2,221,609	\$ -	\$ 64,167.41	\$ 64,167.41	
FY 2019	9/30/2025	\$2,153,177	\$ -	\$ 6,218.74	\$ 6,218.74	
FY 2020	9/30/2024	\$2,639,151	\$ 73,405.00	\$ 954,831.00	\$ 1,028,236.00	
FY 2020 Supplemental Award	9/30/2024	\$109,876	\$ -	\$ -	\$ -	
FY 2021	9/30/2025	\$2,098,225	\$ 495,814.00	\$ 1,392,411.00	\$ 1,888,225.00	
FY 2022	9/30/2026	\$2,129,724	\$ 486,209.00	\$ 1,413,515.00	\$ 1,899,724.00	
FY 2023	9/30/2027	\$2,325,235	\$ 528,205.00	\$ 1,544,507.00	\$ 2,072,712.00	
Totals		\$13,676,997	\$ 1,583,633.00	\$ 5,375,650.15	\$ 6,959,283.15	

Total local and state share balance amounts are net of annual set-asides for Administration (10%) and JJAG expenses (\$20,000).

Total Commitment					Commitment End Date
Youth Action Committee	TBD	\$ 75,000.00	State		TBD
Equity Champions	TBD	\$ 250,000.00	Local		TBD
Healing the Practioner	TBD	\$ 125,000.00	Local		TBD
Elevating Healing and Advancing Equity Conference	DCJS Conference	\$ 100,000.00	State		3/31/24
Mentoring	Big Brothers/Big Sisters Agencies	\$ 550,000.00	Local		12/31/24
OJJDP Core Requirement Funding:		Total Commitment			Commitment End Date
RED Coordinator	DCJS	\$ 109,876.00	State		9/30/2024
Compliance Monitoring	State Commission Of Corrections	\$ 352,000.00	State		9/30/2024